

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report For the month of March, 2021**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	72,858	108,082,630.00
Loose Water (Sold by Bowser)	1	672,200.00
<b>Total</b>	<b>72,859</b>	<b>108,754,830.00</b>

Total Connection	81,664
Billable Connection	75,962
Billed Connection	72,858
Un-Billed Connection	2,759
Un-Billed Connection (Not Existent)	345
Total Dis-Connection	5,702
Domestic	73,981
Non-Domestic	7,683
Metered	73,336
Average	2,500
Non-Meter	126
Dom-bill	67,839
Non-Dom-bill	5,019
Minimum bill	21,550
Minimum bill (Same Reading)	2,417

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	6,052,116.00	77,259,673.00
GOVERNMENT	672,882.00	8,947,467.00
<b>Sub-Total :</b>	<b>6,724,998.00</b>	<b>86,207,140.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	555,624.00	16,830,426.00
GOVERNMENT	166,503.00	5,045,064.00
<b>Sub-Total :</b>	<b>722,127.00</b>	<b>21,875,490.00</b>
<b>Total :</b>	<b>7,447,125.00</b>	<b>108,082,630.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	4,400.00	672,200.00
<b>Grand Total :</b>	<b>7,451,525.00</b>	<b>108,754,830.00</b>
<b>VAT</b>		<b>16,095,527.00</b>
<b>Grand Total (Including VAT) :</b>		<b>124,850,357.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of February, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	15,112,442.00	Govt. Current Collection (Including VAT) =	5,615,647.00
Private Waterbill (Excluding VAT) =	103,009,599.00	Govt. Arrear Collection (Including VAT) =	1,917,186.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>118,122,041.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>7,532,833.00</b>
Loose Water =	494,900.00	Private Current Collection (Including VAT) =	60,655,354.00
<b>Grand Total (Excluding VAT) =</b>	<b>118,616,941.00</b>	Private Arrear Collection (Including VAT) =	64,750,011.00
VAT =	17,600,731.00	<b>Private Total Collection (Including VAT) =</b>	<b>125,405,365.00</b>
<b>Grand Total (Including VAT) =</b>	<b>136,217,672.00</b>	Total Current Collection (Including VAT) =	66,271,001.00
		Total Arrear Collection (Including VAT) =	66,667,197.00
		<b>Total Collection (Including VAT) =</b>	<b>132,938,198.00</b>
		Loose Water =	334,070.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>133,272,268.00</b>
		VAT =	15,903,178.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>117,369,090.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>118,616,941.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>117,369,090.00</b>
<b>Total Billing (Including VAT) =</b>	<b>136,217,672.00</b>	<b>Total Collection (Including VAT) =</b>	<b>133,272,268.00</b>

### Billing & Collection Report for the month of March, 2021

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	13,992,531.00	Govt. Current Collection (Including VAT) =	5,312,247.00
Private Waterbill (Excluding VAT) =	94,090,099.00	Govt. Arrear Collection (Including VAT) =	2,288,718.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>108,082,630.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>7,600,965.00</b>
Loose Water =	672,200.00	Private Current Collection (Including VAT) =	63,165,492.00
<b>Grand Total (Excluding VAT) =</b>	<b>108,754,830.00</b>	Private Arrear Collection (Including VAT) =	91,851,250.00
VAT =	16,095,527.00	<b>Private Total Collection (Including VAT) =</b>	<b>155,016,742.00</b>
<b>Grand Total (Including VAT) =</b>	<b>124,850,357.00</b>	Total Current Collection (Including VAT) =	68,477,739.00
		Total Arrear Collection (Including VAT) =	94,139,968.00
		<b>Total Collection (Including VAT) =</b>	<b>162,617,707.00</b>
		Loose Water =	655,400.00
		<b>Grand Total Collection (Including VAT) =</b>	<b>163,273,107.00</b>
		VAT =	18,416,918.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>144,856,189.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>108,754,830.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>144,856,189.00</b>
<b>Total Billing (Including VAT) =</b>	<b>124,850,357.00</b>	<b>Total Collection (Including VAT) =</b>	<b>163,273,107.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-20	11145	11145	8134	230	8364	25 %
Aug-20	11066	11066	8397	210	8607	22 %
Sep-20	10719	10719	8089	290	8379	22 %
Oct-20	11207	11207	8281	273	8554	24 %
Nov-20	10316	10316	8230	336	8566	17 %
Dec-20	10818	10818	8043	461	8504	21 %
Jan-21	11043	11043	8135	381	8516	23 %
Feb-21	9748	9748	7452	412	7864	19 %
<b>Total</b>	<b>86062</b>	<b>86062</b>	<b>64761</b>	<b>2593</b>	<b>67354</b>	<b>22 %</b>