

# **ICT CIRCLE, CWASA**

## **Monthly Billing Report**

**For the month of February, 2022**

Name of Billing Unit	Prepared Bills	Amount (TK.)
Rev. Billing Unit	77,149	140,498,835.00
Loose Water (Sold by Bowser)	1	464,000.00
<b>Total</b>	<b>77,150</b>	<b>140,962,835.00</b>

<b>Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	7,359,399.00	98,585,310.00
GOVERNMENT	977,852.00	13,469,117.00
<b>Sub-Total :</b>	<b>8,337,251.00</b>	<b>112,054,427.00</b>
<b>Non-Domestic</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
PRIVATE	687,360.00	21,876,192.00
GOVERNMENT	206,404.00	6,568,216.00
<b>Sub-Total :</b>	<b>893,764.00</b>	<b>28,444,408.00</b>
<b>Total :</b>	<b>9,231,015.00</b>	<b>140,498,835.00</b>
<b>Bowser Water</b>		
Nature of Holdings	Consumption in CM	Amount (TK.)
Loose Water (Sold by Bowser)	3,390.00	464,000.00
<b>Grand Total :</b>	<b>9,234,405.00</b>	<b>140,962,835.00</b>
<b>VAT</b>		<b>20,909,888.00</b>
<b>Grand Total (Including VAT) :</b>		<b>161,872,723.00</b>

## ICT CIRCLE, CWASA

### Billing & Collection Report for the month of January, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	19,115,624.00	Govt. Current Collection (Including VAT) =	4,130,233.00
Private Waterbill (Excluding VAT) =	118,302,227.00	Govt. Arrear Collection (Including VAT) =	3,237,097.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>137,417,851.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>7,367,330.00</b>
Loose Water =	392,200.00	Private Current Collection (Including VAT) =	75,907,989.00
<b>Grand Total (Excluding VAT) =</b>	<b>137,810,051.00</b>	Private Arrear Collection (Including VAT) =	49,677,593.00
VAT =	20,469,223.00	<b>Private Total Collection (Including VAT) =</b>	<b>125,585,582.00</b>
<b>Grand Total (Including VAT) =</b>	<b>158,279,274.00</b>	Total Current Collection (Including VAT) =	80,038,222.00
		Total Arrear Collection (Including VAT) =	52,914,690.00
		<b>Total Collection (Including VAT) =</b>	<b>132,952,912.00</b>
		Loose Water =	<b>427,200.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>133,380,112.00</b>
		VAT =	16,621,051.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>116,759,061.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>137,810,051.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>116,759,061.00</b>
<b>Total Billing (Including VAT) =</b>	<b>158,279,274.00</b>	<b>Total Collection (Including VAT) =</b>	<b>133,380,112.00</b>

### Billing & Collection Report for the month of February, 2022

Billing		Collection	
Govt. Waterbill (Excluding VAT) =	20,037,333.00	Govt. Current Collection (Including VAT) =	6,361,723.00
Private Waterbill (Excluding VAT) =	120,461,502.00	Govt. Arrear Collection (Including VAT) =	8,372,979.00
<b>Total Waterbill (Excluding VAT) =</b>	<b>140,498,835.00</b>	<b>Govt. Total Collection (Including VAT) =</b>	<b>14,734,702.00</b>
Loose Water =	464,000.00	Private Current Collection (Including VAT) =	73,851,996.00
<b>Grand Total (Excluding VAT) =</b>	<b>140,962,835.00</b>	Private Arrear Collection (Including VAT) =	49,092,003.00
VAT =	20,909,888.00	<b>Private Total Collection (Including VAT) =</b>	<b>122,943,999.00</b>
<b>Grand Total (Including VAT) =</b>	<b>161,872,723.00</b>	Total Current Collection (Including VAT) =	80,213,719.00
		Total Arrear Collection (Including VAT) =	57,464,982.00
		<b>Total Collection (Including VAT) =</b>	<b>137,678,701.00</b>
		Loose Water =	<b>2,434,145.00</b>
		<b>Grand Total Collection (Including VAT) =</b>	<b>140,112,846.00</b>
		VAT =	17,171,722.00
		<b>Grand Total Collection (Excluding VAT) =</b>	<b>122,941,124.00</b>
<b>Total Billing (Excluding VAT) =</b>	<b>140,962,835.00</b>	<b>Total Collection (Excluding VAT) =</b>	<b>122,941,124.00</b>
<b>Total Billing (Including VAT) =</b>	<b>161,872,723.00</b>	<b>Total Collection (Including VAT) =</b>	<b>140,112,846.00</b>

**ICT CIRCLE, CWASA**  
**Report on Water Management**

<b>Months</b>	<b>Volume Produced</b> in million Litre	<b>Volume Available for Distribution</b> in million Litre	<b>Volume Billed</b> in million Litre	<b>Volume for Unbilled Connection</b> in million Litre	<b>Total Volume Accounted</b> in million Litre	<b>%Unaccounted water after distribution</b>
Jul-21	13489	13489	9387	280	9667	28 %
Aug-21	13751	13751	9164	368	9532	31 %
Sep-21	13636	13636	9062	281	9343	31 %
Oct-21	13686	13686	9475	309	9784	29 %
Nov-21	13374	13374	9481	206	9687	28 %
Dec-21	13619	13619	9507	283	9790	28 %
Jan-22	13539	13539	9234	290	9524	30 %
<b>Total</b>	<b>95094</b>	<b>95094</b>	<b>65310</b>	<b>2017</b>	<b>67327</b>	<b>29 %</b>